

Stafford

Rehabilitation Services		Persons Served			Annual Service Dollars		
	Caseload Unit	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011
Major Services							
Temporary Assistance for Families	Avg. monthly persons	23	37	18	\$35,660	\$53,073	\$25,068
TANF Employment Services	Avg. monthly adults	10	15	12	\$3,432	\$6,175	\$1,342
Child Care Assistance	Avg. monthly children	16	13	16	\$30,972	\$28,214	\$34,505
Food Assistance	Avg. monthly persons	269	342	336	\$312,081	\$462,642	\$434,517
Energy Assistance	Persons	213	289	248	\$87,117	\$70,483	\$82,139
General Assistance	Avg. monthly persons	5	2	1	\$10,895	\$3,111	\$2,300
Vocational Rehabilitation Services	Avg. monthly persons	14	9	8	\$13,691	\$24,481	\$13,825
Family Preservation	Persons	3	7	4	\$19,223	\$24,512	\$18,609
Reintegration/Foster Care	Avg. monthly children	7	4	5	\$219,090	\$126,042	\$147,980
Adoption Support	Avg. monthly children	4	3	0	\$8,930	\$8,176	\$0
Home and Community Based Services							
Physical Disability	Annual consumers	14	15	15	\$173,769	\$186,779	\$176,636
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	8	68	4	\$498,580	\$438,107	\$295,792
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	2	5	7	\$220	\$2,488	\$8,918
Mental Health (PAHP)	Annual consumers	56	56	63	\$64,772	\$72,025	\$89,987
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
	Total of programs listed				FY 2009	FY 2010	FY 2011
					\$1,478,433	\$1,506,308	\$1,331,619

2010 County Demographics

 Population
 4,437

 Under 20
 1,115

 20-64
 2,392

 65 & Over
 930

